

**Salaries of Key
Employees**

Fiscal Yr. End 6/30 >>	2003	2002	2001	2000	1999	1998	1997	Total
0	Raveche	Raveche	Raveche	Raveche	Raveche	Raveche	Raveche	
1	Salary	\$678,965	\$478,743	\$489,987	\$447,606	\$340,681	\$289,296	\$229,240
2	Benefits	\$18,000	\$10,500	\$17,325	\$24,372	\$21,777	\$65,275	\$14,400
3	Total	\$696,965	\$489,243	\$507,312	\$471,978	\$362,458	\$354,571	\$243,640
4	Yearly Increase	\$207,722	(\$18,069)	\$35,334	\$109,520	\$7,887	\$110,931	\$453,325
5	%/yr Incr(decr)	42.5%	-3.6%	7.5%	30.2%	2.2%	45.5%	14.5%
6	Cum % Increase	186%	101%	108%	94%	49%	46%	
7	Expenses	\$0	\$0	\$44,501	\$68,501	\$0	\$98,482	\$19,790
8	Kunhardt	na	Kunhardt	Flanagan	Flanagan	na	na	
9	Salary	\$315,450		\$171,066	\$135,338	\$174,838		
10	Benefits	\$13,500		\$20,746	\$20,882	\$13,260		
11	Total	\$328,950		\$191,812	\$156,220	\$188,098		
12	Yearly Increase	\$137,138			part yr			
13	%/yr Incr(decr)	71.5%						
14	Cum % Increase							
15	Expenses	\$0						
16	Hultin	Hultin	Hultin	Tietjen	Tietjen	Tietjen	na	
17	Salary	\$267,723	\$130,583	\$276,667	\$141,167	\$148,637	\$127,230	
18	Benefits	\$20,000	\$9,225	\$23,760	\$16,363	\$14,194	\$17,288	
19	Total	\$287,723	\$139,808	\$300,427	\$157,530	\$162,831	\$144,518	
20	Yearly Increase	\$147,915	-\$160,619		\$5,301	\$18,313		
21	%/yr Incr(decr)	105.8%	-53.5%		-3.3%	12.7%		
22	Cum % Increase	-4%	-53%		9%	13%		
23	Expenses	\$0	\$0	\$584	\$0	\$0		

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24		Korfiatis	Gallois	Gallois	Gallois	Gallois	Gallois	na	
25	Salary	\$260,144	\$184,325	\$178,333	\$148,742	\$147,555	\$125,154		
26	Benefits	\$14,834	\$10,500	\$16,950	\$22,438	\$19,114	\$15,829		
27	Total	\$274,978	\$194,825	\$195,283	\$171,180	\$166,669	\$140,983		
28	Yearly Increase		\$458	\$24,103	\$4,511	\$25,686			
29	%/yr Incr(decr)		-0.2%	14.1%	2.7%	18.2%			
30	Cum % Increase		38%	39%	21%	18%			
31	Expenses		\$0	\$2,325	\$2,325	\$0	\$43,200		
32		Weatherall	Weatherall	Weatherall	Weatherall	Weatherall	Weatherall	Weatherall	
33	Salary	\$247,220	\$137,592	\$140,833	\$105,463	\$94,056	\$83,455	\$68,975	
34	Benefits	\$15,700	\$6,100	\$11,415	\$16,278	\$9,182	\$6,676	\$4,618	
35	Total	\$262,920	\$143,692	\$152,248	\$121,741	\$103,238	\$90,131	\$73,593	\$947,563
36	Yearly Increase	\$119,228	(\$8,556)	\$30,507	\$18,503	\$13,107	\$16,538		\$189,327
37	%/yr Incr(decr)	83.0%	-5.6%	25.1%	17.9%	14.5%	22.5%		20.0%
38	Cum % Increase	257%	95%	107%	65%	40%	22%		
39	Expenses	\$0	\$0	\$2,592	\$2,592	\$0	\$2,697	\$0	\$7,881
40		Snyder	Snyder	Snyder	Snyder	Snyder	Snyder	Snyder	
41	Salary	\$238,425	\$187,945	\$186,583	\$127,242	\$110,559	\$114,884	\$107,500	
42	Benefits	\$15,975	\$10,500	\$17,925	\$24,178	\$17,547	\$14,905	\$9,225	
43	Total	\$254,400	\$198,445	\$204,508	\$151,420	\$128,106	\$129,789	\$116,725	\$1,183,393
44	Yearly Increase	\$55,955	(\$6,063)	\$53,088	\$23,314	\$1,683	\$13,064		\$137,675
45	%/yr Incr(decr)	28.2%	-3.0%	35.1%	18.2%	-1.3%	11.2%		11.6%
46	Cum % Increase	118%	70%	75%	30%	10%	11%		
47	Expenses	\$0	\$0	\$945	\$24,825	\$0	\$34,800	\$15,000	\$75,570

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48		Samolewicz	Samolewicz	Monaco	Vogt	Vogt	Vogt	Vogt	
49	Salary	\$182,500	\$104,000	\$100,000	\$139,129	\$144,013	\$139,713	\$124,000	
50	Benefits	\$11,800	\$4,800	\$12,600	\$22,267	\$13,710	\$15,715	\$10,710	
51	Total	\$194,300	\$108,800		\$161,396	\$157,723	\$155,428	\$134,710	
52	Yearly Increase	\$85,500			\$3,673	\$2,295	\$20,718		
53	%/yr Incr(decr)	78.6%			2.3%	1.5%	15.4%		
54	Cum % Increase				20%	17%	15%		
55	Expenses	\$0	\$0		\$68,501	\$0	\$27,625	\$16,725	
56		Dobbelaar	Cole	Cole	Cole	Cole	Cole	na	
57	Salary	\$174,783	\$114,000	\$130,167	\$92,500	\$83,971	\$79,944		
58	Benefits	\$3,900	\$10,500	\$17,321	\$21,365	\$14,283	\$11,760		
59	Total	\$178,683	\$124,500	\$147,488	\$113,865	\$98,254	\$91,704		
60	Yearly Increase		(\$22,988)	\$33,623	\$15,611	\$6,550			
61	%/yr Incr(decr)		Part yr.	29.5%	15.9%	7.1%			
62	Cum % Increase			30%	16%	7%			
63	Expenses			\$945	\$24,825	\$0	\$34,800		